



DSH IST Infrastructure Project Request for Proposals Informational Webinar

March 1, 2023

12 noon – 1 pm

Housekeeping



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Live Captioning: Click CC Live Transcript to hide/show subtitles. Click the link to view captions in your browser.



Questions? Please add all content related questions into the Q&A box.



Full-screen: Double-click to toggle.



Need help? Type in the Q&A box!



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CaSonya Thomas

Project Director

Director of Quality Improvement , AHP

Deborah Jean Parsons

Senior Program Manager



Agenda

Welcome

IST Infrastructure Funding

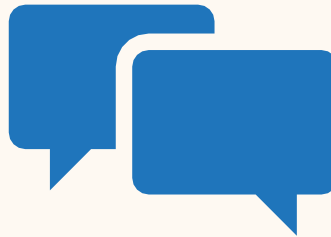
Request for Proposals

Steps from Proposal to Funding

Timeline

Questions & Answers

Welcome



You can post your questions in the question and answer box during this webinar. You can also submit additional questions in writing to

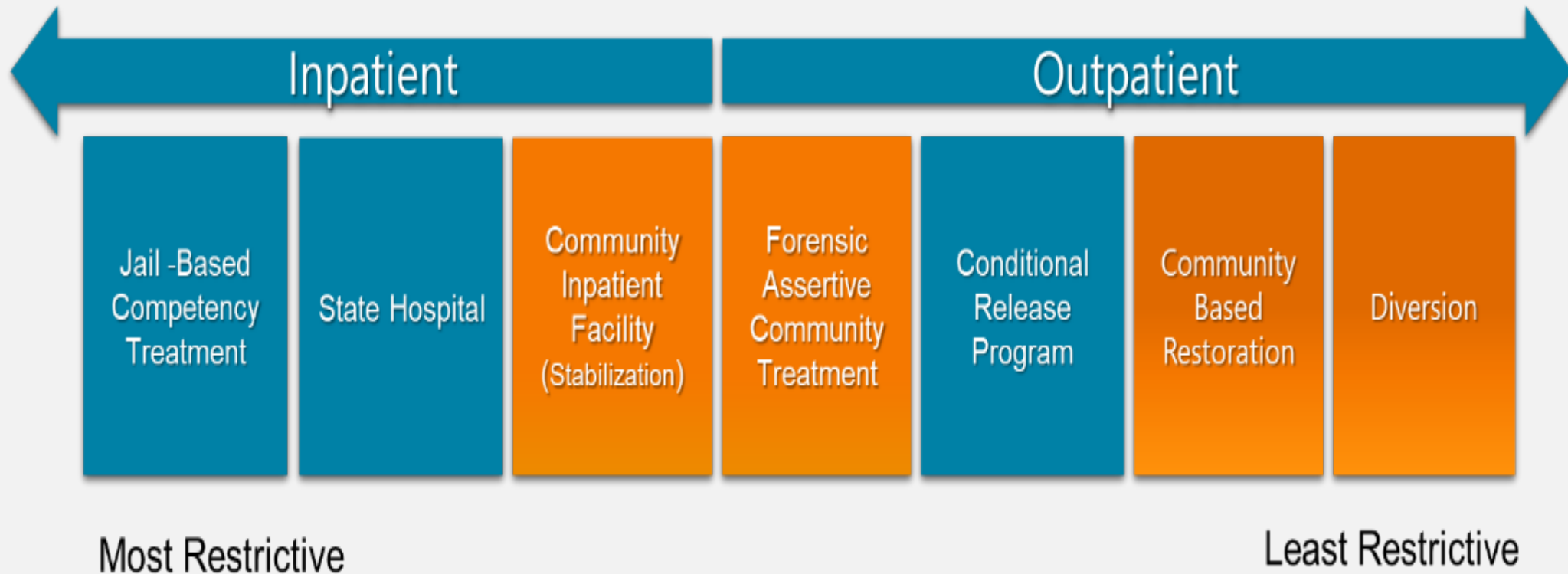
IST@ahpnet.com

Purpose of DSH IST Infrastructure Project

- Provides funding to California counties that have a contract or commit to a contract with DSH for a diversion and/or community-based restoration (CBR) program, and/or interested parties partnered with a county, to build out capacity of residential treatment facilities. DSH's goal is to create new housing, not purchase from existing housing stock within the community.
- Increase access to diversion and CBR programs for felony IST individuals.
- Create housing where providers cannot deny access to felony IST clients.
- Develop residential housing settings as part of continuum of community placement and housing options for ISTs across the state.



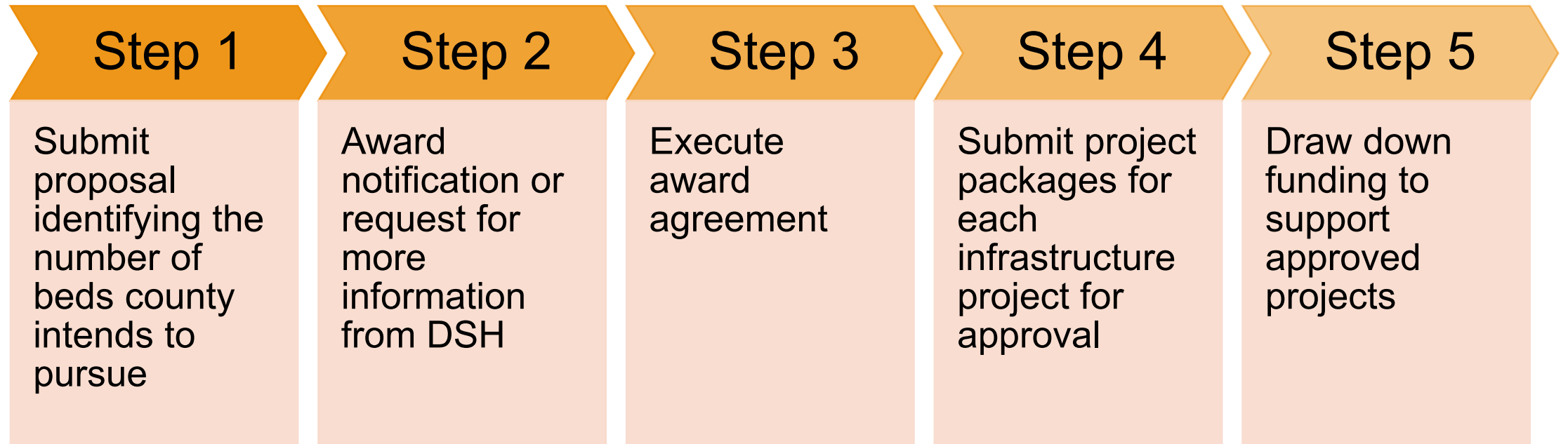
Continuum of Community Placements and Housing Options



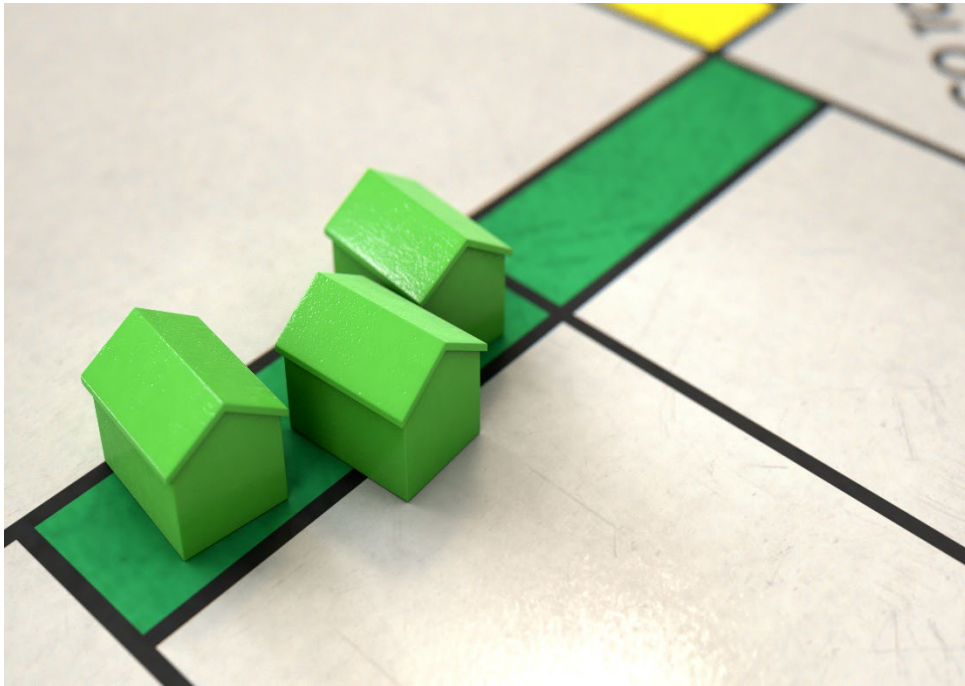
Funding Overview

- Each county has a maximum, guaranteed allocation based on FY 2021-22 felony IST referrals. County-specific allocation information is included in the RFP.
- \$93,750 per bed can be applied to a property down payment, construction/rehabilitation costs, and furnishings.
 - Ongoing debt service will be funded through the required operational contract with DSH for a Diversion and/or CBR program. Counties will receive approximately \$228 per day per client (up to a maximum of \$125,000) to support wraparound treatment services including housing.

Steps in Project



Step 1: Request for Proposal



- County Contact Information
- Primary Contact
- Secondary Contact
- Director Contact
- Will this be a collaborative effort across multiple counties?
- Number of beds
- What is the type(s) of infrastructure proposed? Check all that apply
 - Down payment on a property
 - Acquisition of a property
 - Long-term lease of a property
 - Ground up construction of a property
 - Renovation of a property
 - Purchase of furniture

Requirements

- Legally binding Letter of Intent to contract with DSH for Diversion/CBR program
 - Diversion programs provide community-based treatment and seek to help individuals successfully have their charges dropped
 - CBR programs provide community-based treatment to restore competency so their criminal proceedings can resume
- Letters of support from county stakeholders.
- Commitment to serve DSH-identified population for 30 years for new construction projects and 20 years for rehabilitation projects.
- DSH encourages regional models or partnerships between counties and service providers, especially for counties projected to need fewer than six IST allocated beds.

Attachments

Attachment 1: Letter of Intent to Contract with DSH (See template provided)

Attachment 2: Letters of support from key county stakeholders, including but not limited to;

- County Superior Court representative
- County District Attorney's office
- County Public Defender's office (when applicable)
- County Administrator/Executive's office
- County Behavioral Health Department/Agency

Form 1: County's Certification of Prevailing Wage

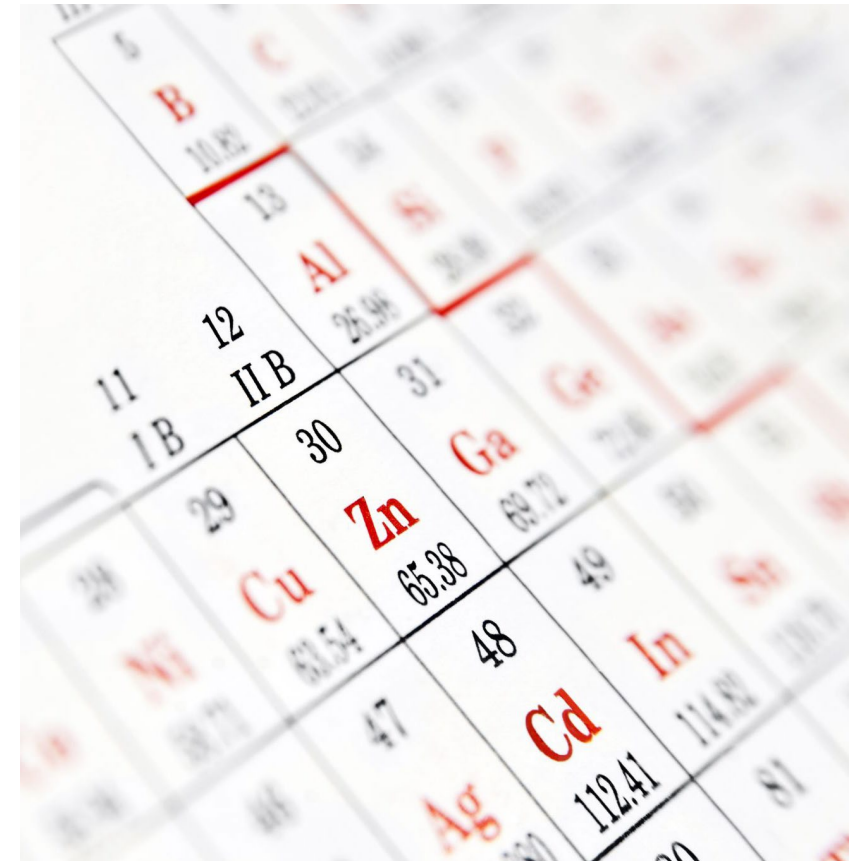
Description: Certification with an attestation from the general contractor that the general contractor will comply with California's prevailing wage and working hours laws

Form 2: County's Certification of Funding Terms

Description: Certification that the county will receive, expend, and administer all funds received under this initiative pursuant to the terms outlined

Step 2: Award Notification

- DSH approves number of beds or requests further information
- Counties will receive a Program Funding Agreement to complete and sign





Step 3: Execute Award Agreement

- Program Funding Agreement
- Includes information and documents necessary for each proposed infrastructure project
 - Itemized budget
 - Supporting documentation
 - Construction documents
 - Proof of site control
 - Any Memoranda of Agreement with housing or direct service providers

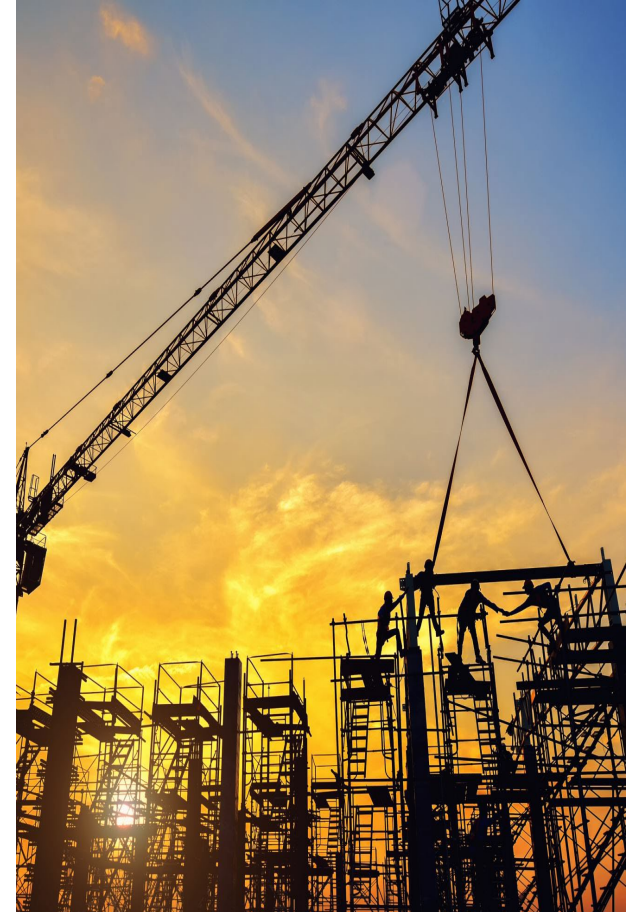
Step 4: Submit packages for each infrastructure project for approval

- Number of beds/residence
- Address/APN of residence
- Proof of Insurance
- Certification of Adhering to Prevailing Wage (construction/rehab projects)
- Construction Contract Rider (construction/rehab projects)



Step 4: Submit packages for each infrastructure project for approval (continued)

- Sponsors' Responsibilities
- Notice and Cures
- Indemnity
- Quality Project Management
- All Costs Allocatable with Proof of Payment
- Fiscal Management
- Fiduciary Responsibilities
- Long-Term Program Management



Covenant to service provision for DSH-identified population

Performance deed of trust
on the property

Declaration of restriction
for a 30-year service
agreement for new
properties and a 20-year
service agreement for
rehabilitation construction



Step 5: Disburse Funds and Begin Work

- Counties are responsible to submit invoices, revised budgets, and schedules to AHP for approval.
- Counties must ensure that expenses are allowable under the contract and will be expected to provide sufficient backup documentation.



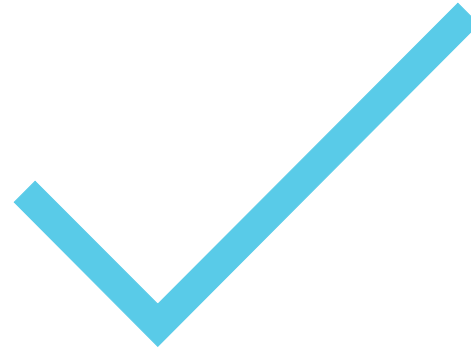
Upcoming Important Dates

- February 22, 2023
 - Release of Request for Proposal to Counties
- March 1, 2023
 - Webinar: Request for Proposal Overview
 - RFP portal opens
- May 1, 2023
 - County Proposals Due
- June 30, 2023
 - Award Letters Released

A hand is holding a large, three-dimensional '@' symbol made of cardboard. The symbol is positioned on a light-colored wooden surface. The background is slightly blurred, showing more of the wooden surface and some indistinct shapes.

Questions????

- Submit questions now through the **Q&A Box**
- Any questions upon conclusion of the webinar submit them online at IST@ahpnet.com



Thank You!

Please reach out to us at any time at IST@ahpnet.com